Transportation Improvement Program for the State of Rhode Island October 1, 2002 to September 30, 2005 Adopted August 8, 2002

Administrative Adjustment No. 9

Approved May 13, 2004

State Planning Council One Capitol Hill Providence, RI 02908-5872

CMAQ Program

Revised 5/13/2004

(Costs in Million Dollars)

Project / Program	Sponsor	Function	Fund	d Phase	2003	2004	2005	2006	2007	2008	Total
Barrington Bike/Ped Connector County/Mathewson Rd.	Barrington	SM	С	С	.14	.04	.04	.04			.26
Heavy Duty Vehicle Inspection	DEM	SM	С	0	.06	.03					.09
Bike Guide	DOT	SM	С	Р	.03	.01					.04
Bike/Pedestrian Program	DOT	SM	С	0	2.51	1.90	1.85	2.32	2.92	2.92	14.428
Traffic Management Center	DOT	SM	С	ОС	4.00	4.00					8.00
Arterials Program	DOT	SM	С	С	.60	1.46					2.06
Coordinated Signalization	Newport	SM	С	С		.01					.01
Bike To Work/College	Providence Foundation	SM	С	С	.06	.06					.12
Express Travel	RIPTA	SM	С	Р	.25	.25					.50
Seasonal Ferry Service	RIPTA	SM	С	0	.70	.70					1.40
Posted Intermodal Info Program/TF Green	RIPTA	SM	С	0	.15	.15					.30
Service Initiatives	RIPTA	SM	С	0		1.61					1.61

Funding Categories

- B: Bridge C: CMAQ D: Discretionary/Demo
- H: High Priority I: Interstate N: NHS
- P: Planning PLH: Public Land Highway
- R: Recreational Trails S: STP Minimum Guarantee SR: Safety Redistribution

Function of Project/Program

- A: Administrative
- SD: Study and Development
- SM: System Management
- SP: System Preservation
- SE: System Expansion

Phase

- A: Administration C: Construction D: Design, preparation of final construction plans
- E: Preliminary evaluation no commitment to implementation O: Operations
- R: Right-of-Way Property and easement acquisition including relocation
- S: Preliminary and environmental studies necessary to make implementation decision

CMAQ Program

Revised 5/13/2004

						(Costs III Willion Dollars)							
Project / Program		Sponsor	Function	Fund	Phase	2003	2004	2005	2006	2007	2008	Total	
Bus Replacement Program		RIPTA	SM	С	С	.60	.70	2.00	2.00	2.00	2.00	9.30	
Transit Hubs/Paratransit		RIPTA	SM	С	С	.20	.40	.50	.15	.15	.15	1.55	
High Efficiency Diesel Bus Emission Control		RIPTA	SM	С	С	.82	.82					1.65	
Ozone Alert Days		RIPTA	SM	С	0	.39	.21					.592	
State CNG Infrastructure		State Energy Office	SM	С	С	.50	.50	.50	.50	.50	.50	3.00	
Future CMAQ Projects	To be determined		SM	С				6.11	5.99	5.43	5.43	22.96	
		Program Total				11.01	12.85	11.00	11.00	11.00	11.00	67.87	

Program partially funded in 2003 and 2004 by reallocating federal funds obligated in prior years.

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May 11, 2004

Mr. John O'Brien Chief Statewide Planning Program 1 Capitol Hill Providence, RI 02908

Dear Mr. O'Brien

I am writing to request an administrative adjustment to the FY2004 TIP, which allow RIPTA to complete its current grant submission schedule. The change that we are requesting is the transfer of project funds from fiscal years 2001 and 2003 to the current fiscal year. The specific TIP changes are described below.

- CMAQ Transit Hub: RIPTA requests that the full amount of funding, \$200,000 be transferred from FFY 2001 to FFY 2004.
- CMAQ Service Initiatives: RIPTA requests that the full amount of FFY 2003 funding programmed for Service Initiatives, \$1,200,000, be transferred to FFY 2004. This action will increase the current TIP line funding level from \$410,000 to \$1,610,000

Please do not hesitate to contact me or Harriet Holbrook with any questions related to this request. Thank you for your assistance.

Sincerely

Mark R. Therrien

Assistant General Manager

Transit System Development, Grants and Planning

cc: Katherine Trapani, Statewide Planning Program